7792545/2023/TW-BUDTSP-sow01

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tribal Welfare Department – Giri Pragati – Digitization of Services – Continuation of IT Delivery Teams (Giri Pragati Monitoring System) for "Design, Development, Implementation and Maintenance of Girijana Pragati Monitoring System" through APTS for a period of two years i.e., from 01.04.2022 to 31.03.2024 – Permission– Accorded – Orders – Issued.

SOCIAL WELFARE (TW-BUDGET) DEPARTMENT

G.O.Rt.No.280 **Dated.14.08.2023**

Read the following:

1. G.O.Rt.No.327, SW (TW-Budget) Department, Dated.12.10.2018.
2. G.O.Rt.No.154, SW (TW-Budget) Department, Dated.15.06.2021.
3. From the DTW, Vijayawada, e-File.No. SOW03-37/8/2018-IT SEC-COTW – Part (1) (Computer No.1475987) Dated.30.11.2022 & 09.06.2023.
4. G.O.Rt.No.1063, Finance (FMU-GAD.1) Dept., Dated.20.02.2023.
5. G.O.Rt.No.25, ITE&C Department, Dated.31.03.2023.

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O R D E R:

In the reference 1st read above, the Government after careful examination of the proposal from the Director of Tribal Welfare & for accelerating the process of digital delivery of services to the citizens by the Tribal Welfare Department have accorded permission to the Director of Tribal Welfare for engaging the services of "Giri Pragati Monitoring System" (GPMS) project team for a period of (2) years i.e., from April, 2018 to March, 2020 through APCFSS, as per the terms & conditions mentioned in the proposal. Further, the same team is continued for (2) years with the same terms & conditions through APCFSS i.e., up to March, 2022 in the reference 2nd read above.

2. The Director of Tribal Welfare has requested the Government for continuation of GPMS project for (2) more years from April, 2022, duly justifying the need and requested for issuance of work order to APTS, with the same terms and conditions. Further stated that, APCFSS has informed that they cannot continue the project due to heavy work load on them and suggested to approach APTS as they are also authorized to provide HR technical services. It is also requested to permit to utilize the TSP budget of ITE&C department towards the GPMS project.

3. Government, after careful examination of the proposal, has forwarded it to Finance Department for concurrence to continue the project with the following proposal:

(a) To continue services of the same team for (2) more years through APTS @ Rs.2,40,21,900/- per year.
(b) To clear committed liability pertaining to 2021-22, for an amount of Rs.3,10,10,400/-
(c) To continue the existing team till approval of new proposed team by Finance department and the proposed team may be considered from the date of approval of proposal by Finance Department.

[Contd....2]

4. The Finance Department have offered their remarks as following:-

"The Tribal Welfare Department is informed that a BRO is issued vide G.O.Rt.No.1063 Finance (FMU-GAD.I) Department Dt.20-02-2023 releasing an amount of Rs.510.10 Lakhs for meeting the expenditure towards Giri Pragathi Monitoring System(GPMS).

The Tribal Welfare Department is further informed out of the above total release an amount Rs.3,10,10,000/- is meant for meeting the committed liability for FY:2021-22 and the remaining amount of Rs.2,00,00,000/- is meant for meeting the expenditure relating to the current financial year 2022-23 relating to GPMS. The Tribal Welfare Department is requested to take necessary action accordingly."

5. Accordingly, the ITE&C Department has also issued administrative sanction orders for the above said amount in the reference 5th read above.

6. Hence, Government after careful examination hereby accord permission to the Director of Tribal Welfare for continuation of the GPMS project for (2) more years i.e., from 01.04.2022 to 31.03.2024 through APTS by meeting the expenditure from the STC component of ITE&C Department from the HoA 5475-00-796-11-11-520-521 with revised HR strength of (20) from the year 2023-24 through APTS as shown below:

S.No	Designation/ Position	Existing No. of positions	Positions permitted w.e.f. 01.06.2023
1	Project Manager	1	1
2	Project Coordinator	2	1
3	Web Designer	1	1
4	Android Developer	1	2
5	Java Developer	6	4
6	.[Dot] Net developer	2	4
7	PL/ SQL Developer	7	5
8	Testing Engineer	1	1
9	System Admin	1	1
	Total	**22**	**20**
10	Technical Source Person (TSP)	9	0
	Grand Total	**31**	**20**

7. Further, the committed expenditure pertaining to the year 2021-22 to be paid to APCFSS and the expenditure for the year 2022-23 to be paid to APTS shall be met from the amount released from the orders issued in reference 4th and 5th read above.

8. The Director of Tribal Welfare, MD, APTS & P.O., ITDAs in the State are further directed to ensure the early digitization of the delivery of all citizen facing services in the tribal areas of the State.

9. The Director of Tribal Welfare, CEO, APCFSS, MD, APTS & POs of ITDAs in the State shall take further necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KANTILAL DANDE
SECRETARY TO GOVERNMENT

To
The Director of Tribal Welfare, A.P., Vijayawada.

[Contd....3]

The Secretary, ITE&C department, AP Secretariat, Velagapudi.
The CEO, APCFSS, Mangalagiri.
The MD, APTS, Vijayawada.
All Project Officers of ITDAs in the State of A.P.
All District Collectors in the State of A.P.
The Pay and Accounts Officer, Vijayawada.
The Director of Treasuries and Accounts, Vijayawada, A.P.
The Finance (FMU-GAD.1) Department.

Copy to:

P.S. to Chief Secretary.
P.S. to Secretary to C.M. (GS)
O.S.D to Dy. CM, Tribal Welfare
P.S. to Secretary (TW)

//FORWARDED:: BY ORDER//

ch.sirisha
SECTION OFFICER